

**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglcdrp

**Selection Criteria :**

Business Unit : PAL10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00084013

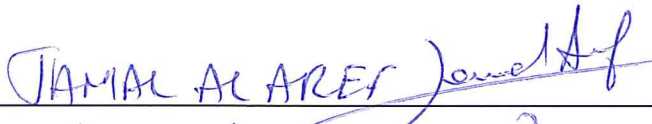
<b>Project Id : 00069435 Community Resilience &amp; Dev. P</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>
<b>Output # : 00084013 Community Resilience Program</b>	<b>Impl. Partner :</b>	<b>02388 UNDP - PAPP</b>
	<b>Location :</b>	<b>Palestine</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>


Dept: 70001 (PAPP - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,254.73	0.00	10,254.73
71405 - Service Contracts-Individuals	0.00	191,380.65	0.00	191,380.65
71410 - MAIP Premium SC	0.00	817.87	0.00	817.87
71415 - Contribution to Security SC	0.00	5,100.00	0.00	5,100.00
71605 - Travel Tickets-International	0.00	777.00	0.00	777.00
71615 - Daily Subsistence Allow-Intl	0.00	2,546.00	0.00	2,546.00
71635 - Travel - Other	0.00	339.74	0.00	339.74
72205 - Office Machinery	0.00	365.00	0.00	365.00
72220 - Furniture	0.00	4,340.64	0.00	4,340.64
72405 - Acquisition of Communic Equip	0.00	36.39	0.00	36.39
72435 - E-mail-Subscription	0.00	1,500.00	0.00	1,500.00
72515 - Print Media	0.00	292.80	0.00	292.80
72605 - Grants to Instit & other Benef	20,601.71	2,202,673.83	0.00	2,223,275.54
73105 - Rent	17,000.00	0.00	0.00	17,000.00
73120 - Utilities	0.00	1,067.97	0.00	1,067.97
73440 - Lease Heavy equip/other equip	0.00	581.01	0.00	581.01
74105 - Management and Reporting Srvs	0.00	36.39	0.00	36.39
74210 - Printing and Publications	0.00	1,064.14	0.00	1,064.14
74525 - Sundry	0.00	7,589.31	0.00	7,589.31
75105 - Facilities & Admin - Implement	0.00	172,785.54	0.00	172,785.54
76125 - Realized Loss	0.00	23.55	0.00	23.55
76135 - Realized Gain	0.00	- 1.11	0.00	- 1.11
<b>Total for Fund 30000</b>	<b>37,601.71</b>	<b>2,603,571.45</b>	<b>0.00</b>	<b>2,641,173.16</b>
<b>Total for Dept : 70001</b>	<b>37,601.71</b>	<b>2,603,571.45</b>	<b>0.00</b>	<b>2,641,173.16</b>
<b>Total for Output : 00084013</b>	<b>37,601.71</b>	<b>2,603,571.45</b>	<b>0.00</b>	<b>2,641,173.16</b>

<b>Project Total :</b>	<b>37,601.71</b>	<b>2,603,571.45</b>	<b>0.00</b>	<b>2,641,173.16</b>
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Signed By : JAMAL AL AREF  Date : 26/11/17

Signed By : Agham  Date : 26/11/2017



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Selected Outputs : 00084013

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
70001 - PAPP - Central	37,601.71	2,603,571.45	0.00	2,641,173.16

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Combined Delivery Report By Project

**Funds Utilization**

Selection Criteria :

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Selected Dept. IDs : ALL  
Selected Outputs : 00084013

Project/Award: 00069435 Community Resilience & Dev. P Period : As at Dec 31, 2013

Output #	00084013	Impl. Partner :02388 UNDP - PAPP	UNDP AMOUNT
Outstanding NEX advances			15,498.29
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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